

| VVG staat van lasten en baten over 2024 |                 |                    |                 |                     |                    |                 |                    |
|-----------------------------------------|-----------------|--------------------|-----------------|---------------------|--------------------|-----------------|--------------------|
| lasten                                  |                 |                    |                 | baten               |                    |                 |                    |
| realisatie<br>2023                      | begroot<br>2024 | realisatie<br>2024 |                 |                     | realisatie<br>2024 | begroot<br>2024 | realisatie<br>2023 |
| 1.043,70                                | 1.500           | 1992,28            | bestuurskosten  | contributie/donatie | 18.489,00          | 21.000          | 17.131,00          |
| 99,22                                   | 100             | 123,42             | website         | rente               | 29,45              | 200             | 203,29             |
| 17.715,46                               | 18.000          | 18.177,93          | Amphora         | advertenties        | 200,00             | 100             | 0,00               |
| 451,24                                  | 500             | 477,36             | bankkosten      |                     |                    |                 |                    |
| 0,00                                    | 1.200           | 0,00               | ledenwerving    |                     |                    |                 |                    |
| 1.597,76                                | 2.000           | 1.492,46           | jaarvergadering |                     |                    |                 |                    |
| 0,00                                    | 500             | 0,00               | reis            |                     |                    |                 |                    |
| 1.100,00                                | 1.800           | 1.700,00           | subsidies       |                     |                    |                 |                    |
|                                         | 100             |                    | onvoorzien      |                     |                    |                 |                    |
| 1.500,00                                | 1.900           | 1.900,00           | vrijwill.verg.  | bijdr. vrijwill.    | 1.900,00           | 1.900           | 1.500,00           |
|                                         |                 |                    |                 |                     |                    |                 |                    |
|                                         |                 |                    | resultaat       | resultaat           | 5.245,00           | 4.400           | 4.673,09           |
|                                         |                 |                    |                 |                     |                    |                 |                    |
| 23.507,38                               | 27.600          | 25.863,45          | totaal          | totaal              | 25.863,45          | 27.600          | 23.507,38          |

| VVG balans per ultimo 2024 |           |               |                |           |           |
|----------------------------|-----------|---------------|----------------|-----------|-----------|
| activa                     |           |               | passiva        |           |           |
| ult 2023                   | ult 2024  |               |                | ult 2024  | ult 2023  |
| 978,83                     | 1.026,57  | ING ...00     | eigen vermogen | 18.165,34 | 23.410,34 |
| 1.710,91                   | 1.388,72  | ING ...99     |                |           |           |
| 20.720,60                  | 15.750,05 | spaarrekening |                |           |           |
|                            |           |               |                |           |           |
| 23.410,34                  | 18.165,34 | totaal        | totaal         | 18.165,34 | 23.410,34 |

| VVG begroting van lasten en baten over 2025 |                    |                 |                 |                     |                 |                    |                 |
|---------------------------------------------|--------------------|-----------------|-----------------|---------------------|-----------------|--------------------|-----------------|
| lasten                                      |                    |                 |                 | baten               |                 |                    |                 |
| begroot<br>2024                             | realisatie<br>2024 | begroot<br>2025 |                 |                     | begroot<br>2025 | realisatie<br>2024 | begroot<br>2024 |
| 1.500                                       | 1992,28            | 1.600           | bestuurskosten  | contributie/donatie | 17.000          | 18.489,00          | 21.000          |
| 100                                         | 123,42             | 150             | website         | rente               | 250             | 29,45              | 200             |
| 18.000                                      | 18.177,93          | 15.000          | Amphora         | advertenties        | 100             | 200,00             | 100             |
| 500                                         | 477,36             | 500             | bankkosten      |                     |                 |                    |                 |
| 1.200                                       | 0,00               | 1.000           | ledenwerving    |                     |                 |                    |                 |
| 2.000                                       | 1.492,46           | 1.500           | jaarvergadering |                     |                 |                    |                 |
| 500                                         | 0,00               | 0               | reis            |                     |                 |                    |                 |
| 1.800                                       | 1.700,00           | 1.200           | subsidies       |                     |                 |                    |                 |
| 100                                         |                    | 100             | onvoorzien      |                     |                 |                    |                 |
| 1.900                                       | 1.900,00           | 2.000           | vrijwill.verg.  | bijdr. vrijwill.    | 2.000           | 1.900,00           | 1.900           |
|                                             |                    |                 |                 |                     |                 |                    |                 |
|                                             |                    |                 | resultaat       | resultaat           | 3700            | 5.245,00           | 4.400           |
|                                             |                    |                 |                 |                     |                 |                    |                 |
| 27.600                                      | 25.863,45          | 23.050          | totaal          | totaal              | 23.050          | 25.863,45          | 27.600          |